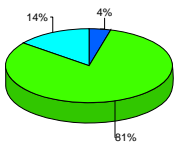


General Information			Financial Information			Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits			
Los Angeles-Long Beach-Santa Ana, CA			Sources of Operating Funds Expended			Materials and Supplies			
Square Miles	1,668		Annual Passenger Miles	76,413,783		Fare Revenues	(14%)	\$7,996,897	\$2,705,209
Population	11,789,487		Annual Unlinked Trips	31,112,645		Local Funds	(0%)	0	0
Population Ranking out of 465 UZAs	2		Average Weekday Unlinked Trips	102,896		State Funds	(81%)	45,256,030	52,309,928
Other UZAs Served			Average Saturday Unlinked Trips	51,725		Federal Assistance	(0%)	0	629,601
			Average Sunday Unlinked Trips	30,131		Other Funds	(4%)	2,391,811	
Service Area Statistics			Service Supplied			Total Operating Funds Expended			\$55,644,738
Square Miles	465		Annual Vehicle Revenue Miles	12,026,212	Q	Sources of Capital Funds Expended			
Population	8,626,600		Annual Vehicle Revenue Hours	970,678	Q	Local funds	(0%)	\$0	
			Vehicles Operated in Maximum Service	388		State Funds	(100%)	4,097,136	
			Vehicles Available for Maximum Service	477		Federal Assistance	(0%)	0	
			Base Period Requirement	96		Other Funds	(0%)	0	
						Total Capital Funds Expended			\$4,097,136
						Reconciling Cash Expenditures			\$0

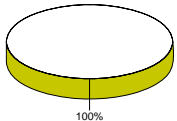
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	224	\$0	\$0	\$0	\$0	\$0
Demand Response	0	164	\$4,097,136	\$0	\$0	\$0	\$4,097,136
Total	0	388	\$4,097,136	\$0	\$0	\$0	\$4,097,136

Sources of Operating Funds Expended



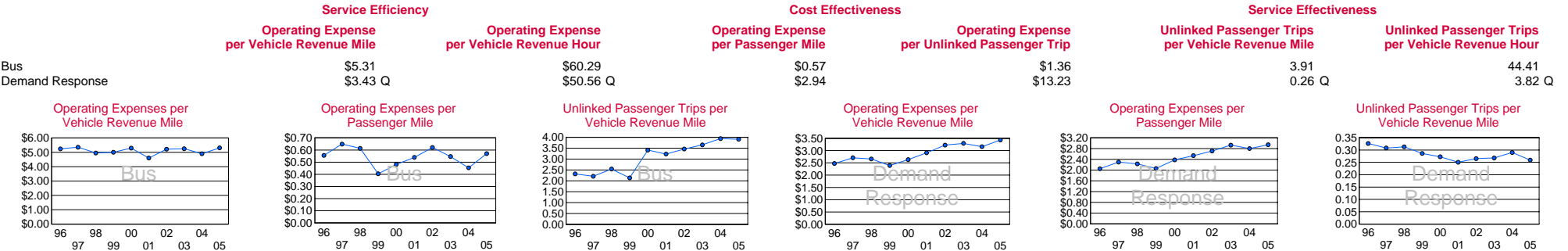
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,700,757	\$7,207,421	\$0	71,335,375	7,670,742	29,983,363	675,102	58.8	283	8.4	224	2.33	26%
Demand Response	\$14,943,981	\$789,476	\$4,097,136	5,078,408	4,355,470	1,129,282	295,576	N/A	194	3.5	164	N/A	18%

Performance Measures



1 Excludes data for purchased transportation reported separately